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FOODS eG

Theme 1

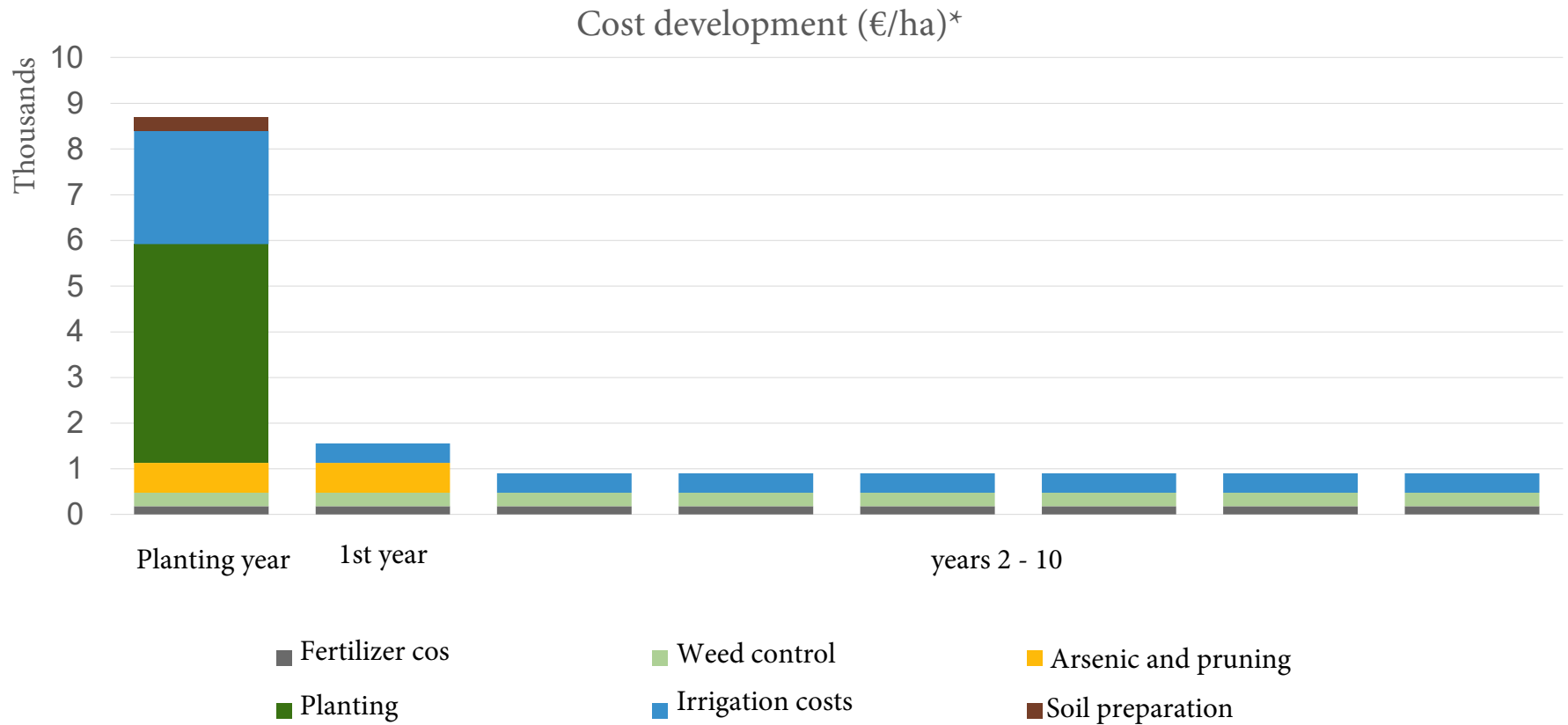
# Work and Cost plan

## Paraguay





# First harvest cycle

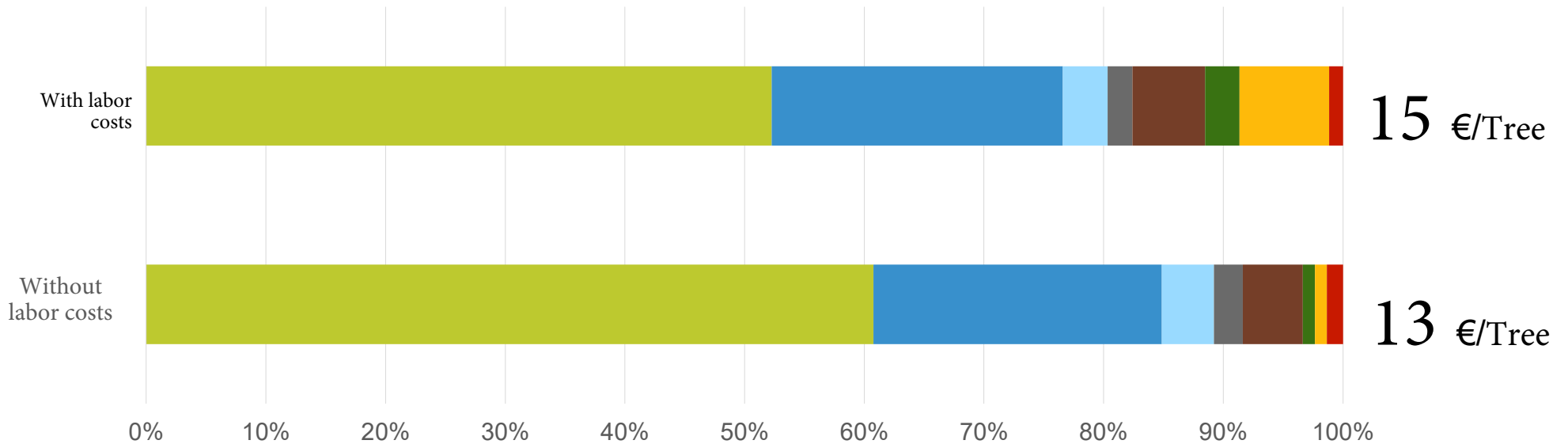


\*Expected benchmarks



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## Cost overview in the first year



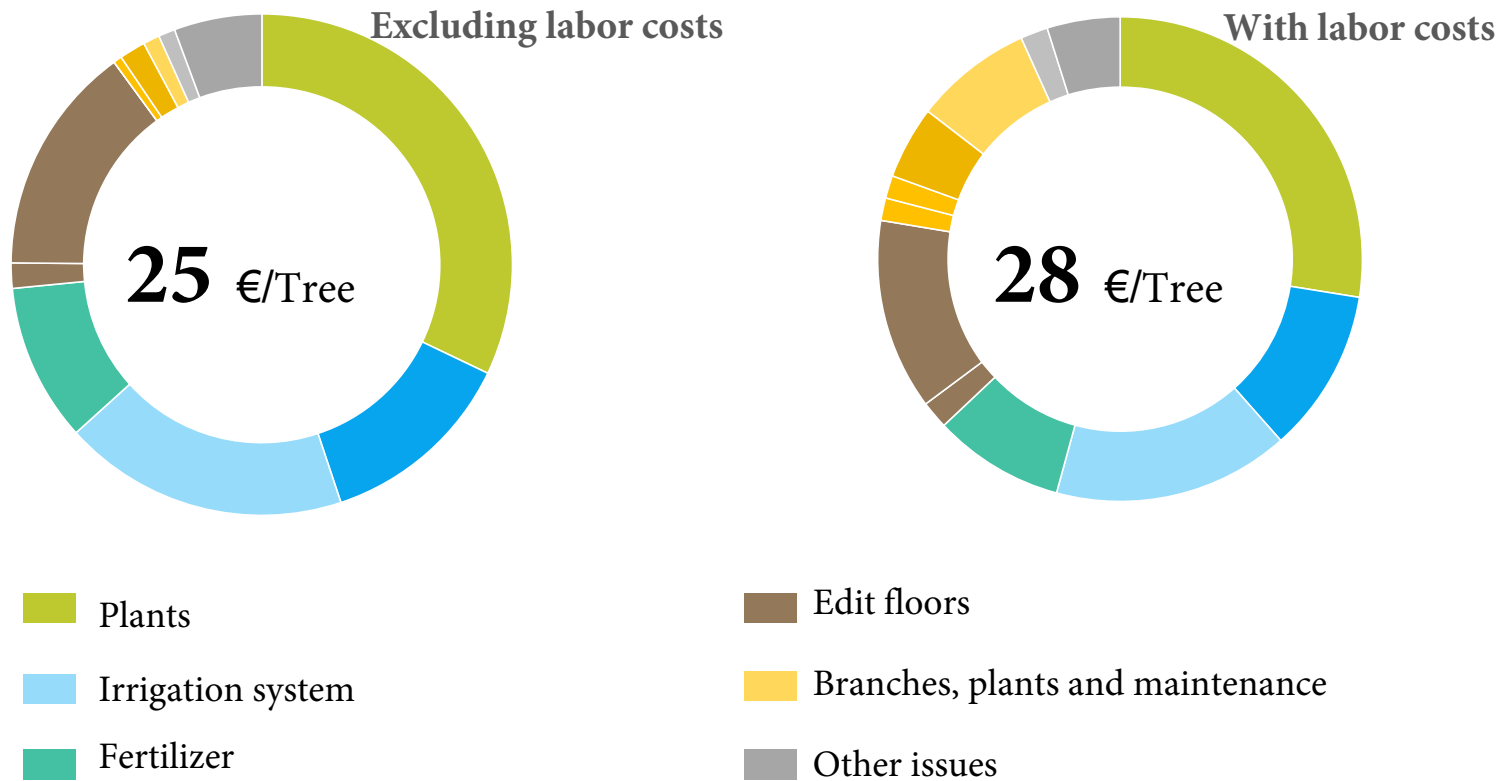
- Plants
- Irrigation system
- Water and electricity
- Fertilizer costs
- Preparation of the soil
- Plants
- Branches and pruning
- Other expenses

**\*Varieties with technical pruning have 2 - 3 € more cost**

\*Expected benchmarks



## Total costs per cycle



**\*Sorten mit technischen Rückschnitt haben 2 – 3 € mehr Kosten**

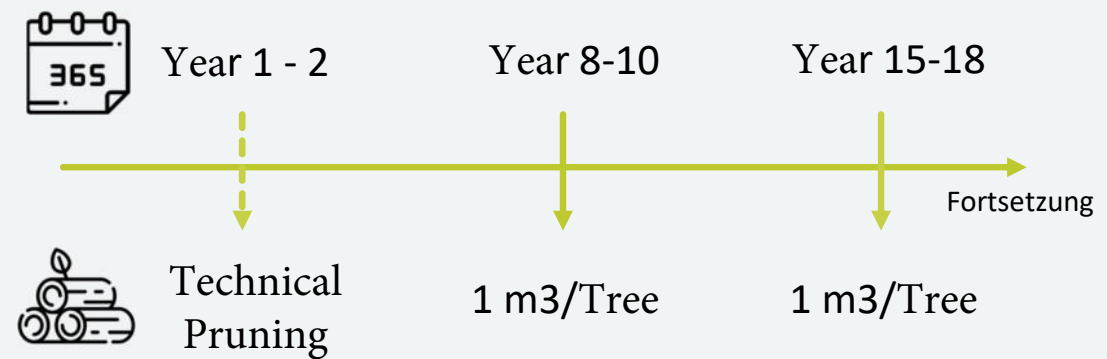
\*Voraussichtliche Richtwerte



  
Cyclical harvest

## Kiri trees

### Production and harvest



 625 Trees/Ha

\*Estimated values



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Wood

3

Income



Kiri-Trees

## Kiri trees



Guaranteed Price



140 €/m<sup>3</sup>\* (June 2020)



1 m<sup>3</sup>/Tree



625 Trees/ha



625 m<sup>3</sup>/ha



70.000 – 87.500 €/ha

(0,8 – 1m<sup>3</sup>/ha)

\*Konservative Rechnung: Holzproduktion reduziert um 15-20%  
Zahlen beruhen auf Kalkulationen unter optimalen Bedingungen und können abweichen



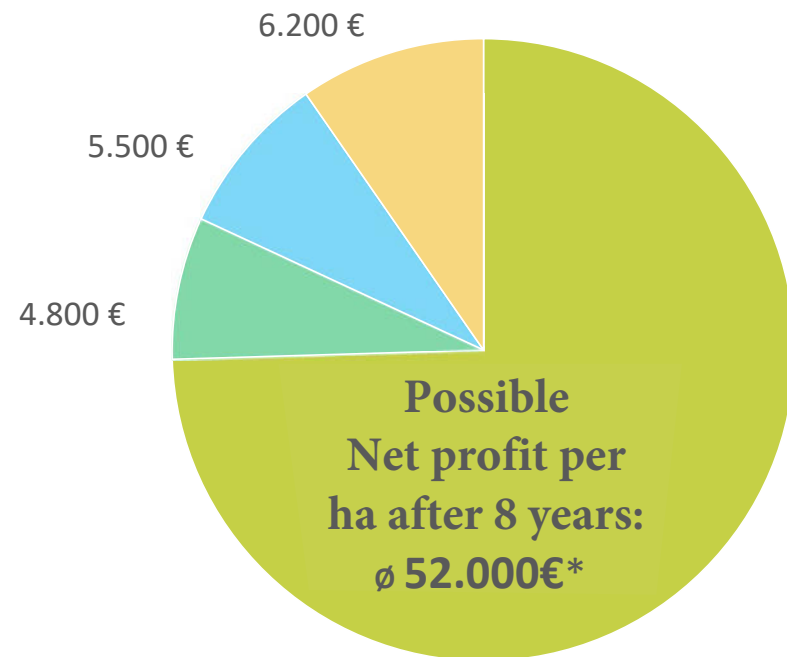
Holz



Erträge

- Labor costs .....Interms
- Energy and fuel..Included
- Irrigation system...Included
- Land prices.....Not included
- Kiri-Trees

### Yield potential per hectare 8-10 year cycle



- Net profit (revenues - costs)
- Plantation plant and plants
- Irrigation system and water
- Management and material

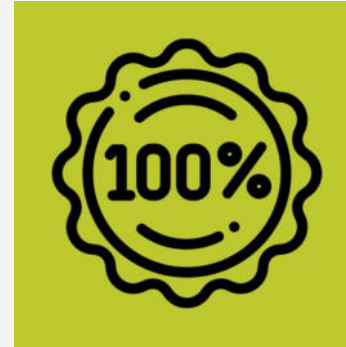
\*Conservative calculation: wood production reduced by 15-20%.  
Figures are based on calculations under optimal conditions and may differ



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Sale



Price Warranty



Best Price



- ✓ Wood Purchase Agreement
- ✓ Guaranteed selling price
- ✓ Serenity and security
- ✓ Wood is sold before planting



# Investment property in Paraguay Villarica 141ha

|                                       |                 |
|---------------------------------------|-----------------|
| <b>Investment land:</b>               |                 |
| <b>Total size:</b>                    | <b>141ha</b>    |
| <b>Price per hectare:</b>             | <b>4.500€</b>   |
| <b>Override:</b>                      | <b>450€</b>     |
| <b>Establishment per hectare:</b>     | <b>750€</b>     |
| <b>Total Estancia Purchase Price:</b> | <b>803.700€</b> |



|   |   |
|---|---|
| <b>Investment trees:</b>                    |   |
| <b>Management, mowing, cutting</b>          | <b>6.200€*</b>  |
| <b>Irrigation, plantation establishment</b> | <b>5.500€*</b>  |
| <b>Plants</b>                               | <b>5.800€*    *per hectare for the cycle of 8 years</b> |
| <b>Total cost trees:</b>                    | <b>2.467.500€</b>                                       |

|  |                   |
|--|-------------------|
| <b>Total investment amount:</b>              | <b>3.271.200€</b> |
| <b>Investment per hectare with 625 trees</b> | <b>23.200€</b>    |

The investment will be made in a Paraguayan joint-stock company, SA, which will be founded only for this project and which will be the 100% owner of the land and the trees. With a management board, a board of directors and a which can be occupied by the investors.

After harvesting, the trees sprout again, therefore the investment in land and trees is due only once, it remains in the ownership of SA, a harvest is expected every 8-10 years.